

EAST LINDSEY DISTRICT COUNCIL EXECUTIVE DECISION NOTICE

1. Decision to be taken: Refurbishment of CCTV cameras in Louth Town Centre.

2. This is a:

PORTFOLIO HOLDER SUPPORTED OFFICER DECISION

Note: This form should not be used for Key Decisions

3. The following is the decision making body or person:

Jonathan Challen, Interim Assistant Director, Housing and Wellbeing after consultation with Cllr Graham Marsh

4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader? Yes, Portfolio Holder for Finance, via the Capital Monitoring Meeting

5. The decision was taken on: 20.08.21

Note: - the above date to be completed by Democratic Services upon publication

6. Contact Officer and details:

Jonathan Challen

Interim Assistant Director, Housing and Wellbeing

Jonathan.challen@e-lindsey.gov.uk

01507 613051

7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made : Quotation for refurbishment project.

8. Where the documents are held and where they can be obtained from (except exempt items) when they become available: Corporate contracts register.

9. The reason for the decision and other alternative options considered and rejected:

There is a major problem with the server cabinet that collates all of the camera images for Louth before being sent to the Boston Control Room. Due to the age and the power usage required for the system the server unit is becoming obsolete and in the weeks / months to come will become dangerous to operate. The new provision will look to use 4G technology which will remove the need for images to be collated through a server cabinet in a central location as the images will be sent directly from the camera to the Control Room. The proposal will see ELDC fund the cost of

replacing the current cameras with new 4G cameras and gifting them back to Louth Town Council. The savings made by no longer needing to pay BT for fibre line rental costs to take the images from Louth to Boston will enable the costs for the project to be paid back within 5 years. The scheme will also reduce the financial liability currently sitting with Louth Town Council as the new cameras are much cheaper to replace, as and when the time comes for this. The Council is currently in a 4 years +2 years contract for all routine CCTV maintenance and repair. To employ a separate contractor to install the cameras, the Council would need to enter in to an additional maintenance and repair contract with a different provider, creating operational inefficiencies within the Control Room where all the images are collated.

10. Declaration of any conflicts of interest of the decision making body or the individual: None
11. Provide a note of any subsequent dispensations granted by the Head of Paid service: None
12. Financial Implications of this Decision:-

Estimated cost:- £18,500

Funded from:- Capital budget

N.B. Please enter names below, signatures will be retained as a hard copy and will not be published therefore should be provided on page 3 of this form:

13. This decision has been signed off by:

James Gilbert, Interim Deputy Chief Executive (People)

Leader/Officer Jonathan Challen, Interim Assistant Director Housing and Wellbeing

Portfolio Holder (**insert name**):
